



**NORTH ADA COUNTY
FIRE & RESCUE DISTRICT**

COMMISSIONER MEETING

August 15, 2025 at 8:30 a.m.

**Station 16
5800 Glenwood**

AGENDA

North Ada County Fire & Rescue District Board of Commissioners did conduct a Special Commissioner Meeting at 8:30 a.m., Friday, August 15, 2025. The meeting was available in person and via teleconference**. The meeting will be conducted in compliance with the Idaho Open Meetings Law.

Call To Order: 8:30 a.m.

Commissioner Roll Call: Commissioners Ramey, Souza and Bunderson were present.

BUSINESS

***Motion to Approve Resolution #85** – A Resolution of the Board of Commissioners of the North Ada County Fire & Rescue District; Repealing Resolution #79; and, Preparing, Approving and Adopting the Budget for the payment of the current expenses of the North Ada County Fire & Rescue District for the Fiscal Year beginning on the 1st day of October, 2025, and ending on the 30th day of September, 2026, and directing the District Secretary.

The Board of Commissioners approved the FY 2026 Budget Resolution No. 79 following the public hearing on the budget, but that resolution errantly used the maximum levy authority referenced in the final L-2 worksheet (Dollar Certification Form); and It is therefore necessary, and in the best interests of the District and its property tax payers, that the Board repeal Resolution No. 79 and that this resolution be approved which reflects the maximum levy authority references in the preliminary L-2 worksheet (Dollar Certification Form); and

The Commissioners have determined that it is in the best interests of the residents and property lying within the Fire District and necessary to provide the level of service required for the preservation of life and property within the Fire District that the following FY 2026 Budget be adopted. In compliance with the requirements of I.C. § 31-1422, the North Ada County Fire & Rescue District does hereby adopt as its FY 2026 Budget for the fiscal year commencing on the 1st day of October, 2025 and ending on the 30th day of September, 2026.

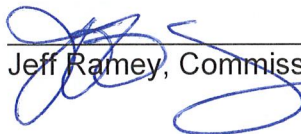
**NORTH ADA COUNTY FIRE & RESCUE DISTRICT
BUDGET FISCAL YEAR 2026**

ANTICIPATED RECEIPTS	<i>AMOUNT</i>
Monies generated from Ad Valorem	\$6,566,214
Revenue from Impact Fees	\$126,000
Agricultural Income and Personal Property Tax Replacement	\$41,548
Revenue from Other Sources	\$283,000
Total Anticipated Revenue All Sources	\$7,016,762
PROPOSED EXPENDITURES	<i>AMOUNT</i>
Maintenance and Operations	\$715,971
Capital Projects -- Revenue from Impact Fees	\$126,000
Capital Projects – Revenue from Ad Valorem	\$644,634
Liability Insurance	\$16,057
Joint Powers Agreement with Boise City Fire Department	\$3,735,865
Joint Powers Agreement with Eagle Fire District	\$1,778,235
Total Anticipated Expenses/Appropriations	\$7,016,762

Commissioner Souza made motion to approve Resolution #85 as written. Commissioner Bunderson second. No further discussion. Roll Call Vote: Ramey (yes), Souza (yes), Bunderson (yes). Motion carried.

***Adjourn: 8:35 a.m.**

Commissioner Bunderson made motion to adjourn. Commissioner Souza second. No discussion. Roll Call Vote: Ramey (yes), Souza (yes), Bunderson (yes). Motion carried.



Jeff Ramey, Commissioner/Chairman

Date: 9/8/25