

NOTICE OF PUBLIC BUDGET HEARING AND NOTICE OF INTENT TO RECOVER FORGONE INCREASE

North Ada County Fire & Rescue District will hold a public hearing for the consideration of the proposed budget for the calendar year 2019, including the District’s intent to recover the forgone increase of \$184,320 from the previous years budget, for the purpose of additional staffing. Said hearing will be held at North Ada County Fire & Rescue District Station 16; 5800 Glenwood, Garden City, Idaho, at 4:00 p.m. on August 27, 2018. All interested persons may appear and show cause, if any, why the forgone amount should not be recovered and/or why the proposed budget should not be adopted. A complete copy of the Resolution for adoption by the Board of Commissioners to recover the forgone amount pursuant to Idaho Code section 63-802, and the proposed budget will be available for review.

PROPOSED EXPENDITURES

Maintenance & Operations	\$4,441,465
Liability Insurance	\$ 7,174
TOTAL EXPENDITURES	\$4,448,639

ESTIMATED REVENUES

Monies generated from Ad Valorem . . .	\$ 4,178,505
Revenue from Sales Tax	\$ 190,000
Revenue from Other Sources	\$ 80,134